

FISCAL NOTE

SB 1543 - HB 1173

February 15, 2001

SUMMARY OF BILL: Transfers the jurisdiction and control of the Chucalissa Indian Village and Museum located in T.O. Fuller State Park, and all associated personnel and equipment and other related supplies from the University of Memphis to the Department of Environment and Conservation. Provides that the bill shall have no effect unless funds are specifically appropriated to fund the transfer provided for herein.

ESTIMATED FISCAL IMPACT:

State Expenditures - Net Impact - Not Significant

State Revenues - Net Impact - Not Significant

Cost estimates reflect a decrease in expenditures and revenues to the University of Memphis and an increase in expenditures and revenues to the Department of Environment and Conservation. Bill requires transfer of all associated personnel, equipment and other related supplies.

Note: The Department of Environment and Conservation has indicated that a substantial increase in state funding, (approximately \$382,000 recurring and \$40,000 one-time), is needed to renovate and provide additional positions to better operate the museum. However, the bill does not require such renovation or enhancements in operations, only the transfer of administrative responsibilities.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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